

ROTARY SEVA TRUST, OSMANABAD

S.No.170/3, Behind Nagar Parishad Water Filtration Plant,
M.I.D.C. Road, Osmanabad-413 501.
Tel No.. (02472) 229010

Website : www.rotarysevatrust.org

E-mail : rgsanar@yahoo.co.in,

Our Vision :

To Create a blindness
free society

Our Mission :

To create a world free from vision impairment and to
assist the lives of those affected by it, by mobilizing
the power of volunteers and general donors.



11th Annual Report
(2016 –17)

J.F.AJMERA ROTARY NETRA RUGNALAYA, OSMANABAD

We Have pleasure to publish this annual report for the financial year 2016-17.

We thank all donors, Doctors, all members of staff, all our beloved Rotarians and other well-wishers with whose help we could reach and grow to this level & further would like to outline all activities with facts & figures in the following lines

Rotary Seva Trust – Basic Information.

Rotary Club of Osmanabad had established this trust in the year 1998 under B.P.T. Act with Asst. Charity commissioner, Osmanabad. The club has more than 90 members from different vocational areas & trust is managed by 9 trustees .

1.1 Registration Details of Trust

Name	Under	Having it's PTR No-
Rotary Seva Trust Osmanabad	Bombay Public Trust Act 1950 having public registration Office Osmanabad.	E-203 Dt.16/12/1998

1.2 Rotary Seva Trust basically belongs to Rotary Club of Osmanabad and has Board of trustees with nine members .The trustees are elected for a particular term from members of the club, satisfying certain criteria. Nobody is permanent trustee .No trustee has any interest or share in property and earnings of the trust from its various activities.

Governance :-

Governance of the trust is entrusted by rotary club to elected nine trustees , four out of them come as Ex-officio members from the club board of directors and remaining five are elected from remaining Rotarians, for a period of five years.

The total strength of staff including doctors are near about 15. In addition one Rotarian act as a Public Relation Officer(honorary) to look after camps and day to day working of the hospital. One more Rotarian work as Treasurer and Executive Trustee – (finance and administration), honorary. All Rotarians are working

selflessly without drawing any pecuniary benefits from trust.

The Club and trust are serving the community under various health services like polio eradication, removing physical disabilities, blindness prevention, cancer detection and treatment , dental care & water conservation projects.

To Provide required health care at one place, the trust purchased 3 acres of land on the outskirts of city in 2003, and started construction of hospital complex. In 2006, a 25 bedded well equipped eye hospital came in to existence and it was named as “J.F.Ajmera Rotary Netra Rugnalaya”, to honour our first major donor freedom fighter Jaikumar Fulchand Ajmera.

The initial investment of Rs.85 lacs in 2006 has now grown up to Rs.131.80 lacs in 2017. This growth was possible from the collective contribution from the donors, Rotarians and The Rotary foundation and many NGO's and Govt. authorities who generously helped for the development of the project.

Aims & Object of the trust: A to J :-

- a) To grant relief on the occasion of the natural calamities like earthquake, famines or alike and general distress and to give donations or assistance to other institution or institutions doing similar relief work or works.
- b) To establish, support, maintain or grant aids to schools, colleges for public benefits imparting activities of education libraries, reading rooms, museums or other institutions established for public interests or promotion of culture, spread of the Arts, Science, and other branches of knowledge or the collection of work of art, natural history, for the encouragement of economic and scientific inventions and designs for public benefits.
- c) To establish, support, maintain or grant aid to Hospitals, Medical Colleges, nursing homes, Babies homes, Anath Ashram and such other institutions or societies for public benefit as the trustee may think fit or proper for the purpose of relief or aid to poor needy and deserving persons.
- d) To establish, maintain, grant Scholarship, prizes, stipends and grand aids to poor and deserving students.
- e) To establish, support, maintain and aid Boarding Houses and Hostels and other institutions for boarding and lodging of needy deserving students.
- f) To establish, support, maintain and aid alms houses, other public charitable institutions and also to open and maintain rest houses, parks and recreation grounds for public benefit and to supply water and electricity either free or at concessional rates for public benefit.
- g) To establish, maintain and support Homes for poor or needy widows, destitute, orphans, aged and sick persons or otherwise to support them and to all acts deeds and things for their relief and uplifts.
- h) To establish, maintain, promote or assist institutions having public charitable objects or to grant donations for public charitable purposes as the trustees may think fit in their absolute discretion.
- i) Such other public charitable purpose the trustees may think fit from time to time.
- j) To create maintain supply of or support gardens gymnasiums, physical and cultural centers and other means of public creation for advancement of health and hygiene.

Motto :

We aim to focus our work in following six areas.

- | | |
|---|--------------------------------------|
| 1. Peace & conflict prevention / resolution | 2. Disease prevention and treatment |
| 3. Water & sanitation | 4. Maternal and child health |
| 5. Basic education & literacy | 6. Economic & community development. |

Achievements :

- A. Under Rotary Global Grant Project Mobile Ophthalmic Diagnostic van for eye checkup in rural area will start its service shortly.
- B. New tempo traveler was purchased for free service for transportation for rural patients in this year.

Training :

The staff members of trust are professionally experienced in the field. Though they have adequate qualification & experience, still we are planning further trainings / seminar / workshops to update their knowledge & skill. We are the life members of Vision 2020 at national level who are providing training and technical support to us.

Further Plans :

Health care area -

1. We are planning to cover school going children eye care services in the district.
2. Under Vision Foundation of India Mumbai an CSR Project initiative , We are receiving grant for cataract surgeries.

Reports on Activities and Project .

Rotary Seva Trust

Details of services given up to date

Sr. No.	Work Done	2006 -16	2016 -17	Total up to March-2017
1.	Village camps	690	61	751
2.	OPD patients in camps	62419	8448	70867
3.	Cataract patients identified	9303	972	10275
4.	Hospital OPD patients	52678	6545	59223
5.	Free surgeries	6299	621	6920
6.	Pediatric surgeries	63	--	63
7.	Total surgeries including patients in hospital	11728	1455	13183

General Programme Building Extension

During the year well furnished meeting hall is also made available on third floor with a seating capacity of 100 persons.

Achievements Arranging camps

61 Medical screening camps were organized in this year.

Workshop

Trustees attended vision 2020 AGM at national level at Raipur & Under Scale Seva Project Seminar at Hubali.

Financial Report (31/03/2017) :

Abridged Balance Sheet :

S.H.KOCHETA & ASSOCIATES
CHARTERED ACCOUNTANTS
LATUR - 413512.
NAME OF THE PUBLIC TRUST :-
THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE XI VIDE RULE 17(1)
REG.NO :E-203
ROTARY SEVA TRUST
S NO 170/3 BEHIND N P WATER FILTRATION
PLANT MIDC ROAD OSMANABAD
TQ. & DIST. OSMANABAD.

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2017.

EXPENDITURES	AMOUNT	INCOMES	AMOUNT
<u>To Expenses in Respect Of Properties</u>		<u>By Donations in cash or kind</u>	
Depreciation	1,497,714	-For Charitable Purpose	241,000
Insurance	49,055	-On Object of Trust (Poor Patient Fund)	39,000
<u>To Establishment Expenses</u>		<u>By Income on object of trust</u>	
(As per schedule "B")	114,158	Income from Hospital activity	8,220,170
<u>To Expenses on Object of Trust</u>		(As per schedule "A")	
-Legal Expenses	6,806	<u>By Indirect Income (Other Sources)</u>	
-Audit Fees	11,500	-Rent from Medical Shop	24,000
-Charitable Purpose	(2,930)	-Interest Received on FCRA Account	8,332
-Vision 2020 Membership Subscription	10,000	-Income Received on Pathology Lab	16,568
<u>-Medical Relief</u>		-Interest Received on FDR with Bank	21,046
(As per schedule "C")	6,901,857	-Membership Fees From Trustee	999
<u>To Surplus Carried forward to B/S</u>	104,173	-Rotary Seva trust Share Receivable	121,218
TOTAL RS	8,692,333	TOTAL RS	8,692,333

EXAMINED AND FOUND CORRECT AS PER BOOKS OF ACCOUNT PRODUCED
BEFORE US. SUBJECT TO OUR REPORT OF EVEN DATE

FOR M/S S.H.KOCHETA & ASSOCIATES

PLACE :- LATUR

DATE :- 25 SEP 2017

TRUSTEE:-

For Rotary Seva Trust, Osmanabad

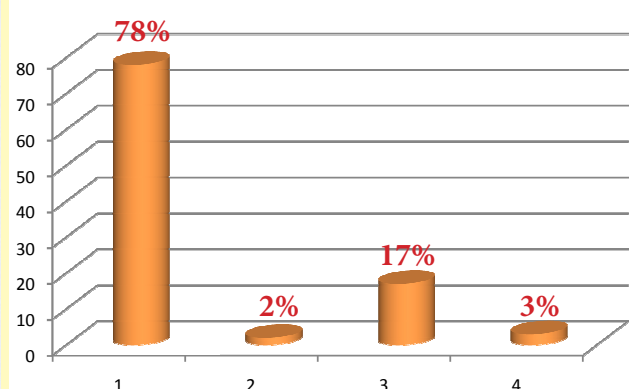
President / Secretary / Treasurer

CHARTERED ACCOUNTANT

(CA KRISHNAKANT P.SINDAD)
PARTNER

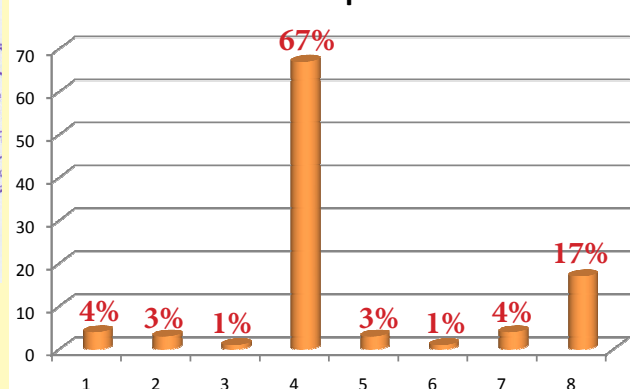
FRN NO. 105260W, M.No.141421

Income :



1. Operation Charges.
2. Other Grant Received.
3. OPD Charges.
4. Donations.

Expenses:



1. Medicines & Lenses For paid section.
2. Medicines & Lenses For unpaid section.
3. Optical Expenses.
4. Salary & Consultancy Charges.
5. Office Expenses.
6. Transportation & Diet bills.
7. Other Expenses.
8. Statutory Provision & Depreciation.

**Regular as well as
specialized blood tests are
now available in well established
Mourya Pathology at J.F.Ajmera
Rotary Rugnalaya, Osmanabad.**

Human Resources :

Organization chart :

President Rotary Seva Trust
Ex - Officio President RC Osmanabad

Executive Trustee	Secretary	Trustee	Trustee	Trustee	Ex-Officio Trustee	Ex-Officio Trustee	Ex-Officio Trustee	Ex-Officio Trustee
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Staff :

Category (Medical)	Number of staff and other supporting members as on 31/03/2017
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1. Medical Director MBBS,MS.(Oph.)	1
2. Ophthalmic Surgeon MBBS, DOMS	1
3. Anesthetist (visiting)	1
4. Visiting surgeons MBBS MS	2
5. Visiting Surgeon (Retinopathy)	1

Total : 6

Category (Administration)	Number of staff and other supporting members as on 31/03/2017
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1. Office Superintendent	1
2. Optometrist	1
3. Lab. Technician	1
4. Asstt. Ophth. Technician diploma holder	2
5. Trained nurses	3
6. O.T.Assistants	1
7. Receptionist	1
8. Driver / Peon	1
9. Sweeper	1

Total : 12

Our Schemes for donations :-

To meet the requirement of patients we have formulated schemes for donations

1.	For one cataract surgery of poor patient	Rs.2000/-
2.	For 10 patients food expenses for one day	Rs.1500/-
3.	For one village camp expenses for hospital	Rs.3000/-
4.	Annual 100 camps	Rs.3.00 lacs
5.	For conducting one cataract surgery on poor patient for 10 years on a given date	Rs.25000/-
6.	For 10 cataract surgeries every year for poor patients on any date	Rs.2.50 lacs
7.	Above Rs.2.50 lacs, the funds will be accepted with mutual discussion of the scheme.	
	For all donors within the country, Income Tax Exemption under section 80- G is available for all.	
	We are allowed to receive donation from abroad directly in to our account under FCRA. The details of the account are as under. Name of the account: Rotary Seva Trust, Osmanabad. Account No.: - 52192506532. Bank: State Bank of India Branch: District Court ,Osmanabad, Maharashtra, India IFSC code: SBIN0020039	

Appeal

The Rotary club Osmanabad established since 1989 has completed more than 28 years of service to the society. The J.F.Ajmera Rotary eye hospital which was dedicated to the society as a centennial gift in 2006, has also completed journey of 11 years in service to the community. We are committed to continuing to serve, and do our best to help every one in the society, to improve their life standard. We are planning to cover school going children for - - correction, if necessary support to meet financial cost, comes from noble minded person ,trust, CSR entities. Details proposals can be submitted for approval.

As a special attention to women, we are planning to establish women's empowerment and skill development center in the coming years to enable the poor women to learn to earn and help sustain a comfortable life for their family and children. All philanthropically working institutions and individuals are requested to help us on development of this project.

Board of Trustees :**Rotary Seva Trust, Osmanabad****J.F.Ajmera Rotary Netra Rugnalaya, Osmanabad**

Rtn. Pradeep Munde
President

Rtn. Pramod Dandavate
Secretary / PRO

Rtn.Ravindra Salunke
Treasurer / Executive Trustee
Trustee

**Rtn.Chitrasen Rajenimbalkar, Rtn. Pravin Kale, Rtn.Sudhakar Bhosale,
Rtn.Balasaheb Deshmukh, Rtn.Santosh Shete, Rtn.Shailesh Mehta.
& all members of Rotary Club of Osmanabad.**

Editing :- Rtn.Pramod Dandavate (Secretary)