

ROTARY SEVA TRUST, OSMANABAD

S.No.170/3, Behind Nagar Parishad Water Filtration Plant,
M.I.D.C. Road, Osmanabad-413 501.

Tel No.. (02472) 229010

Mob : 8698119922

Website : www.rotarysevatrust.org

E-mail : rgsanar@yahoo.co.in,

Our Vision :

To Create a blindness
free society

Our Mission :

To create a world free from vision impairment and to
assist the lives of those affected by it, by mobilizing
the power of volunteers and general donors.



J.F.AJMERA ROTARY NETRA RUGNALAYA, OSMANABAD

We Have pleasure to publish this annual report for the financial year 2020-21.

We thank all donors, Doctors, all members of staff, all our beloved Rotarians and other well-wishers with whose help we could reach and grow to this level & further would like to outline all activities with facts & figures in the following lines.

Rotary Seva Trust – Basic Information.

Rotary Club of Osmanabad had established this trust in the year 1998 under B.P.T. Act with Asst. Charity commissioner, Osmanabad. The club has more than 105 members from different vocational areas & trust is managed by 9 trustees .

1.1 Registration Details of Trust

Name	Under	Having it's PTR No-
Rotary Seva Trust Osmanabad	Bombay Public Trust Act 1950 having public registration Office Osmanabad.	E-203 Dt.16/12/1998

1.2 Rotary Seva Trust basically belongs to Rotary Club of Osmanabad and has Board of trustees with nine members .The trustees are elected for a particular term from members of the club, satisfying certain criteria. Nobody is permanent trustee .No trustee has any interest or share in property of the trust.

Motto :

We aim to focus our work in following six areas.

1. Peace & conflict prevention / resolution
2. Disease prevention and treatment
3. Water & sanitation
4. Maternal and child health
5. Basic education & literacy
6. Economic & community development.

Achievements :

- A. With the help of H.V.Desai Eye Hospital, Hadapsar,Pune we have been covered by seva foundation from USA. for upgrading our hospital by providing necessary support and at the end of this programme in march 2021, our hospital was recognized as one of the best example of self supporting institute.
- B. Recently for Covid-19 above organization has helped us for procurement of necessary material worth Rs.89073/-

Training :

The staff members of trust are professionally experienced in the field. Though they have adequate qualification & experience, still we are planning further trainings / seminar / workshops to update their knowledge & skill. We are the life members of Vision 2020 at national level who are providing training and technical support to us.

Further Plans :**Health care area -**

1. We have a plan to cover school going children for eye care services in the district. If financial support comes forward from NGO,CSR etc.
2. Under Vision Foundation of India Mumbai an CSR Project initiative , We are receiving financial support to some extent for cataract surgeries.

Our Schemes for donations :-

To meet the requirement of patients we have formulated schemes for donations

1.	For one cataract surgery of poor patient	Rs.2500/-
2.	For 10 patients food expenses for one day	Rs.1500/-
3.	For one village camp expenses for hospital	Rs.4000/-
4.	Annual 100 camps	Rs.4.00 lacs
5.	For conducting one SICS with IOL cataract surgery on poor patient for 10 years on a given date	Rs.25000/-
6.	For 10 SICS with IOL cataract surgeries every year for poor patients on any date	Rs.2.50 lacs
7.	Above Rs.2.50 lacs, the funds will be accepted with mutual discussion of the scheme.	
	For all donors within the country, Income Tax Exemption under section 80- G is available for all .	
	We are allowed to receive donation from abroad directly in to our account under FCRA. The details of the account are as under. Name of the account: Rotary Seva Trust, Osmanabad. Account No.: - 40143250416. Bank: State Bank of India IFSC code: SBIN0000691 Swift code : SBININBB104, Brach: New Delhi Main Branch, New Delhi, India.	

Human Resources :

Organization chart :

President Rotary Seva Trust
Ex - Officio President RC Osmanabad

Executive Trustee	Secretary Trustee	Trustee	Trustee	Trustee	Ex-Officio Trustee	Ex-Officio Trustee	Ex-Officio Trustee	Ex-Officio Trustee
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Staff :

Category (Medical)	Number of staff and other supporting members as on 31/03/2021
1. Medical Director MBBS,MS.(Oph.)	1
2. Ophthalmic Surgeon MBBS, DOMS	2
3. Anesthetist (visiting)	1
4. Visiting surgeons MBBS MS	2
5. Visiting Surgeon (Retinopathy)	1
Total :	7

Category (Administration)	Number of staff and other supporting members as on 31/03/2021
1. Office Superintendent	1
2. Optometrist	1
3. Lab. Technician	1
4. Asstt. Ophth.Technician diploma holder	2
5. Trained nurses	3
6. O.T.Assistants	1
7. Receptionist	1
8. Driver / Peon	1
9. Sweeper	1
Total :	12

Abridged Balance Sheet :

S.H.KOCHETA & ASSOCIATES
CHARTERED ACCOUNTANTS
LATUR - 413512 .
NAME OF THE PUBLIC TRUST :-

THE BOMBAY PUBLIC TRUST ACT ,1950
SCHEDULE XI VIDE RULE 17(1)

REG.NO :E-203

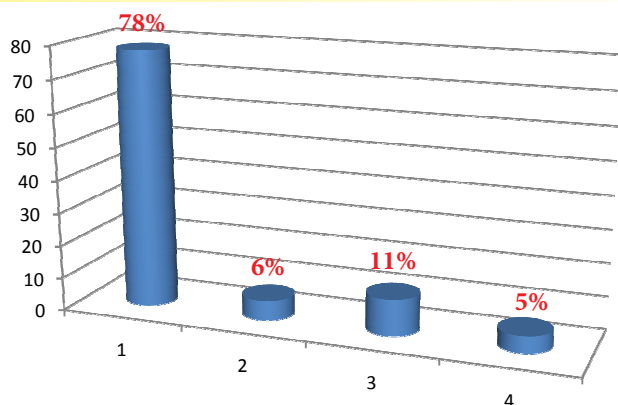
ROTARY SEVA TRUST
S NO 170/3 BEHIND N P WATER FILTRATION
PLANT MIDC ROAD OSMANABAD
TQ. & DIST . OSMANABAD .

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2021.

EXPENDITURES	AMOUNT	INCOMES	AMOUNT
Expenses in respect of Properties		Interest (Accrued / Realised)	
Salaries	-	On Bank Intrest	3,480.00
Insurance	8450.00		
Depreciation	1294672.00	Donations in Cash or kind	
Donation For Charitable Causes	32400.00	For Charitable Purpose	-
Security Service for Property	3170.00	On object Of Trust	39,900.00
Repairs to Properties	267535.00	On object Of Trust- FCRA Account	89,073.00
		Income on object of trust	13070910.00
		As Per Schedule " A " Attached	
Remuneration to Trustees	-	Indirect Income (Other Source)	
Legal Expenses	18500.00	Interest Received on FCRA Account	697.00
		Rural Free Camp Fund	2000.00
Audit Fees	21240.00	Membership Fees From Trustee	9900.00
		Interest Received on FD with SBI	23770.00
Amount Transferred to		Miscellaneous Income	6800.00
Reserve or Specific Funds	1780476.00	IT Refund	2630.00
		Transfer From Reserve	-
Expenditure on object of Trusts	-	Deficit Carried over to B/Sheet	-
a) Religious	-		
b) Educational	25000.00		
As Per Schedule " B " Attached			
c) Establish Expenses	43359.00		
As Per Schedule " C " Attached			
d) Medical Relief	9488454.00		
As Per Schedule " D " Attached			
e) Relief of poverty	-		
f) Other Charitable objects	265904.00		
As Per Schedule " E " Attached			
Surplus Carried over to B/Sheet	-		
TOTAL RS	13249160.00	TOTAL RS	13249160.00

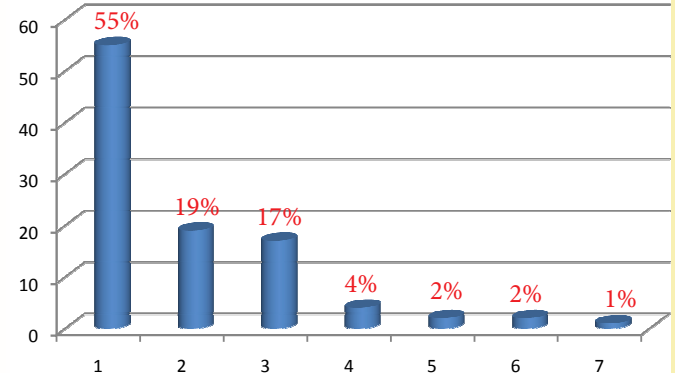
Financial Report (31/03/2021) :

Income



1. Operation Charges.
2. OPD Charges.
3. Other Grant Received.
4. Donations.

Expenditure



1. Salary & Consultancy Charges.
2. Office Expenses.
3. Statutory Provision & Depreciation .
4. Medicines & Lenses For paid section.
5. Medicines & Lenses For unpaid section
6. Miscellaneous Expenses.
7. Transportation & Diet bills.

**Regular as well as
specialized blood tests are
now available in well established
Pathology Lab at J.F.Ajmera Rotary
Rugnalaya, Osmanabad.**

Reports on Activities and Project during 2020-21.

Rotary Seva Trust

Details of services given up to date

General Programme Building Extension

Achievements

Sr. No.	Work Done	2006-20	2020-21	Total up to March-2021
1.	Village camps	961	0	961
2.	OPD patients in camps	91110	0	91110
3.	Cataract patients identified	12829	0	12829
4.	Hospital OPD patients	80683	5965	86648
5.	Free surgeries	9280	340	9620
6.	Pediatric surgeries	63	--	63
7.	Total surgeries including patients in hospital	18336	1624	19960

1. Entire premises and area of three acres is now well secured and protected with compound wall, completed on three sides.
2. Tree Plantation –Keshar Mango Additional 50 trees

Camps are not allowed due to Covid Pandemic from Walk in patients, total surgeries done in this year are 1624. free surgeries are 21%.

Other Charitable Activity in This Year

1. Educational Help given to Poor Students : Rs. 25000/-
2. Donation of Sewing Machine to Poor Women's : 11,000/-
3. Donation to IMA Dharashiv (Osmanabad) for State Level Sport Game arranged for doctors engaged in Covid treatment Rs.30,000/-
4. Donation of Floor Mill to Swaadhar Matimand Mulinche Balgruh Rs. 25,000/- which serves around 100 inmates.

Appeal

The Rotary club Osmanabad established since 1989 has completed more than 32 years of service to the society. The J.F.Ajmera Rotary eye hospital which was dedicated to the society as a centennial gift in 2006, has also completed journey of 15 years in service to the community. We are committed to continuing to serve, and do our best to help every one in the society, to improve their life standard. We are planning to cover school going children for vision correction, if necessary support to meet financial cost, comes from noble minded person, trust, CSR entities. Detail proposals can be submitted for approval.

As a special attention to women, we are planning to establish women's empowerment and skill development center in the coming years to enable the poor women to learn to earn and help sustain a comfortable life for their family and children. All philanthropically working institutions and individuals are requested to help us on development of this project.

Board of Trustees :

Rotary Seva Trust, Osmanabad

J.F.Ajmera Rotary Netra Rugnalaya, Osmanabad

Rtn. Amar Deshmukh
President

Rtn. Ravindra Salunke
Treasurer / Executive Trustee
Trustee

Rtn. Pramod Dandavate
Secretary / PRO

**Rtn. Sudhakar Bhosale, Rtn. Sunil Garje, Rtn. Indrajeet Akhade,
Rtn. Dr. Vinod Mahindrakar, Rtn. Pradeep Munde, Rtn. Kunal Gandhi.
& all members of Rotary Club of Osmanabad.**

Compiled by :- Rtn. Pramod Dandavate (Secretary)