

# ROTARY SEVA TRUST, OSMANABAD

S.No.170/3, Behind Nagar Parishad Water Filtration Plant,  
M.I.D.C. Road,Osmanabad-413 501.

Tel No.. (02472) 229010

Mob : 8698119922

Website : [www.rotarysevatrust.org](http://www.rotarysevatrust.org)

E-mail : [rgsanar@yahoo.co.in](mailto:rgsanar@yahoo.co.in),

## Our Vision :

To Create a blindness  
free society

## Our Mission :

To create a world free from vision impairment and to  
assist the lives of those affected by it, by mobilizing  
the power of volunteers and general donors.



18<sup>th</sup> Annual Report  
(2023 -24)

## J.F.AJMERA ROTARY NETRA RUGNALAYA,OSMANABAD

We Have pleasure to publish this annual report for the financial year 2023-24.

We thank all donors, Doctors, all members of staff, all our beloved Rotarians and other well-wishers with whose help we could reach and grow to this level & further would like to outline all activities with facts & figures in the following lines.

### Rotary Seva Trust – Basic Information.

Rotary Club of Osmanabad had established this trust in the year 1998 under B.P.T. Act with Asst. Charity commissioner,Osmanabad. The club has more than 98 members from different vocational areas & trust is managed by 9 trustees .

### 1.1 Registration Details of Trust

Name	Under	Having it's PTR No-
Rotary Seva Trust Osmanabad	Bombay Public Trust Act 1950 having public registration Office Osmanabad.	E-203 Dt.16/12/1998

1.2 Rotary Seva Trust basically belongs to Rotary Club of Osmanabad and has Board of trustees with nine members .The trustees are elected for a particular term from members of the club, satisfying certain criteria. Nobody is permanent trustee .No trustee has any interest or share in property of the trust.

### Motto :

We aim to focus our work in following seven areas.

1. Peace & conflict prevention / resolution
2. Disease prevention and treatment
3. Water & sanitation
4. Maternal and child health
5. Basic education & literacy
6. Economic & community development.
7. Environment

## Achievements :

1. Total Free Surgeries 1066 @ 3525/-Total Rs. 37,57,650/-
2. Total Camps during year – 37, No. of patients screened – 2432.
3. Global sight initiative Collaboration with H. V. Desai and Seva Network Hospitals
  - A. Support for strengthening Hospital Eye care
4. CSR - Support for CBCT Machine(CT Panorama X Ray) :
  - A. Balaji Foundation and Research Center ( Balaji Amines) Rs.40,00,000/-

**Training :** The staff members of trust are professionally experienced in the field. Though they have adequate qualification & experience, still we are planning further trainings / seminar / workshops to update their knowledge & skill. We are the life members of Vision 2020 at national level who are providing training and technical support to us.

## Further Plans :

### Health care area -

1. We have a plan to cover school going children for eye care services in the district. Since financial support from CSR funds Project is on going for school going childrens etc.

## Our Schemes for donations :-

To meet the requirement of patients we have formulated schemes for donations

01.	For one cataract surgery of poor patient	Rs.3525/-
02.	For 10 patients food expenses for one day	Rs.2500/-
03.	For one village camp expenses for hospital	Rs.5000/-
04.	Annual 100 camps	Rs.5.00 lacs
05.	For conducting one SICS with IOL cataract surgery on poor patient for 10 years on a given date	Rs.35000/-
06.	For 10 SICS with IOL cataract surgeries every year for poor patients on any date	Rs.5.00 lacs
07.	Above Rs.5.00 lacs, the funds will be accepted with mutual discussion of the scheme.	
08.	For all donors within the country, Income Tax Exemption under section 80- G is available for all .	
09.	<p><b>Further plans :</b> Donations from within the country are accepted as under.</p> <p>a. Specific grant donation is used for disease prevention and health projects.</p> <p>b. Corpus grant donations is used for creating corpus fund for permanent assets and major health projects.</p> <p>c. Other category donation is used for all other Charitable activities of the trust as mentioned in the constitution of the trust.</p> <p>Donations can be given by going on our website :- <a href="http://www.rotarysevatrust.org">www.rotarysevatrust.org</a></p> <p>Donations can be given through Net Banking/Credit Cards/Debit Cards and UPI Methods on providing E-mail Address you will receive 80-G receipt directly in your E-mail box.</p> <p>For giving donations through Cheque/DD/RTGS/NEFT our Account details our as under.</p> <p>Name of the account: Rotary Seva Trust Account No.: - 921010023163240.</p> <p>Bank: Axis Bank Ltd. Branch: Osmanabad IFSC code: UTIB0001024</p>	
10.	<p>We are allowed to receive donation from abroad directly in to our account under FCRA.</p> <p>The details of the account are as under.</p> <p>Name of the account: Rotary Seva Trust, Osmanabad.</p> <p>Account No.: - 40143250416. Bank: State Bank of India IFSC code: SBIN0000691</p> <p>Swift code : SBININBB104, Branch: New Delhi Main Branch, New Delhi, India.</p>	

## Human Resources :

### President Rotary Seva Trust

### Organization chart :

### Ex - Officio President RC Osmanabad

Executive Trustee	Secretary Trustee	Trustee	Trustee	Trustee	Ex-Officio Trustee	Ex-Officio Trustee	Ex-Officio Trustee	Ex-Officio Trustee
-------------------	-------------------	---------	---------	---------	--------------------	--------------------	--------------------	--------------------

## Staff :

Category (Medical)	Number of staff and other supporting members as on 31/03/2024
--------------------	---

1. Medical Director MBBS,MS.(Oph.) 1
2. Ophthalmic Surgeon MBBS, DOMS 2
3. Anesthetist (visiting) 1
4. Visiting surgeons MBBS MS (Oph.) 2
5. Visiting Surgeon (Retinopathy) 2
6. Dental Surgeon 2
7. Visiting Dental Surgeon 2

**Total :** 12

Category (Administration)	Number of staff and other supporting members as on 31/03/2024
---------------------------	---

1. Office Superintendent 1
2. Counselor 1
3. Optometrist 2
4. Lab. Technician 1
5. Asstt. Ophth. Technician diploma holder 1
6. Trained nurses 3
7. O.T.Assistants 3
8. Receptionist 1
9. Driver / Peon 1
10. Dental Assistant 1
11. Trainee Staff 5

**Total :** 20

# Abridged Balance Sheet :

S.H.KOCHETA & ASSOCIATES  
CHARTERED ACCOUNTANTS  
LATUR - 413512.

THE BOMBAY PUBLIC TRUST ACT, 1950  
SCHEDULE IX VIDE RULE 17(1)

REG.NO :E-203

NAME OF THE PUBLIC TRUST :-

ROTARY SEVA TRUST  
S NO 170/3 BEHIND N P WATER FILTRATION  
PLANT MIDC ROAD OSMANABAD  
TQ. & DIST. OSMANABAD.

## INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31/03/2024.

EXPENDITURES	AMOUNT	INCOMES	AMOUNT
<b>To Expenses in respect of Properties</b>		<b>BY Rent Accrued / Received</b>	
Salaries	-	<b>By Donations in Cash or kind</b>	-
Insurance	5,065.00		
Depreciation	25,68,218.00	<b>By Income on object of trust</b>	2,56,19,101.00
As Per Schedule "I" Attached		As Per Schedule "A" Attached	
Donation For Charitable Causes	-	<b>By Indirect Income (Other Source)</b>	35,55,332.00
Security Service for Property	-	As Per Schedule "B" Attached	
<b>c) Establishment Expenses</b>	1,10,500.00	<b>By Interest (Accrued / Realised)</b>	1,32,477.00
As Per Schedule "D" Attached		As Per Schedule "C" Attached	
<b>To Expenditure on object of Trusts</b>			
<b>a) Religious</b>	-		
<b>b) Education Expenses</b>	-		
<b>c) Medical Relief</b>	1,82,79,460.00		
As Per Schedule "E" Attached			
<b>d) Relief of Poverty</b>	-		
<b>To Other Charitable Objects</b>	31,07,807.00		
As Per Schedule "F" & "H" Attached			
<b>To Remuneration to Trustees</b>	-		
To Legal Expenses	29,850.00		
To Audit Fees	32,350.00		
<b>To Allocation to Specific Funds</b>			
Funds Set Apart For Specific Purpose	15,00,000.00		
As Per Schedule "G" Attached			
<b>To Surplus Carried over to B/Sheet</b>	36,73,660.00		
<b>TOTAL RS</b>	<b>2,93,06,910.00</b>	<b>TOTAL RS</b>	<b>2,93,06,910.00</b>

0.00

EXAMINED AND FOUND CORRECT AS PER BOOKS OF ACCOUNT PRODUCED  
BEFORE US. SUBJECT TO OUR REPORT OF EVEN DATE

PLACE :- LATUR  
DATE :- 21/09/2024

FOR M/S S.H.KOCHETA & ASSOCIATES  
CHARTERED ACCOUNTANT

1) Dr. Anar R Salunke  
President

2) Rtn.Pramod P Chandavate  
Secretary

3) Rtn.Ravindra G Salunke  
Treasurer



(CA GIRISH K GANGWANI)  
PARTNER

M.NO.No.600648, FRN No.105260W  
UDIN- 24600648BKDBHP4007

4) Dr. Shriram Jinturkar  
Trustee

5) Dr. Meena Jinturkar  
Trustee

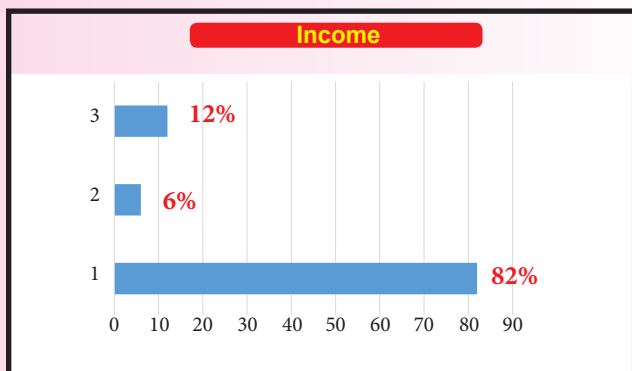
6) Rtn.Kunal K Gandhi  
Trustee

7) Dr. Vinod D Mahindrakar  
Trustee

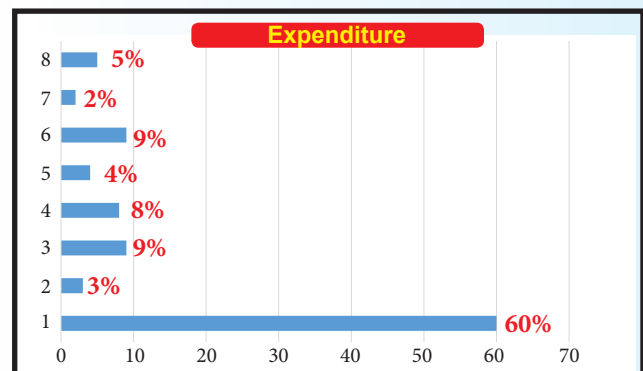
8) Rtn.Pradip K Munde  
Trustee

9) Rtn.Sanjay A Deshmane  
Trustee

## Financial Report (31/03/2024) :



1. Operation Charges.      2. OPD Charges.  
3. Donations.



1. Salary & Consultancy Charges.  
2. Office Expenses.  
3. Statutory Provision & Depreciation .  
4. Medicines & Lenses For paid section.  
5. Medicines & Lenses For unpaid section  
6. Miscellaneous Expenses.  
7. Transportation & Diet bills. 8. Allocation to Corpus Fund

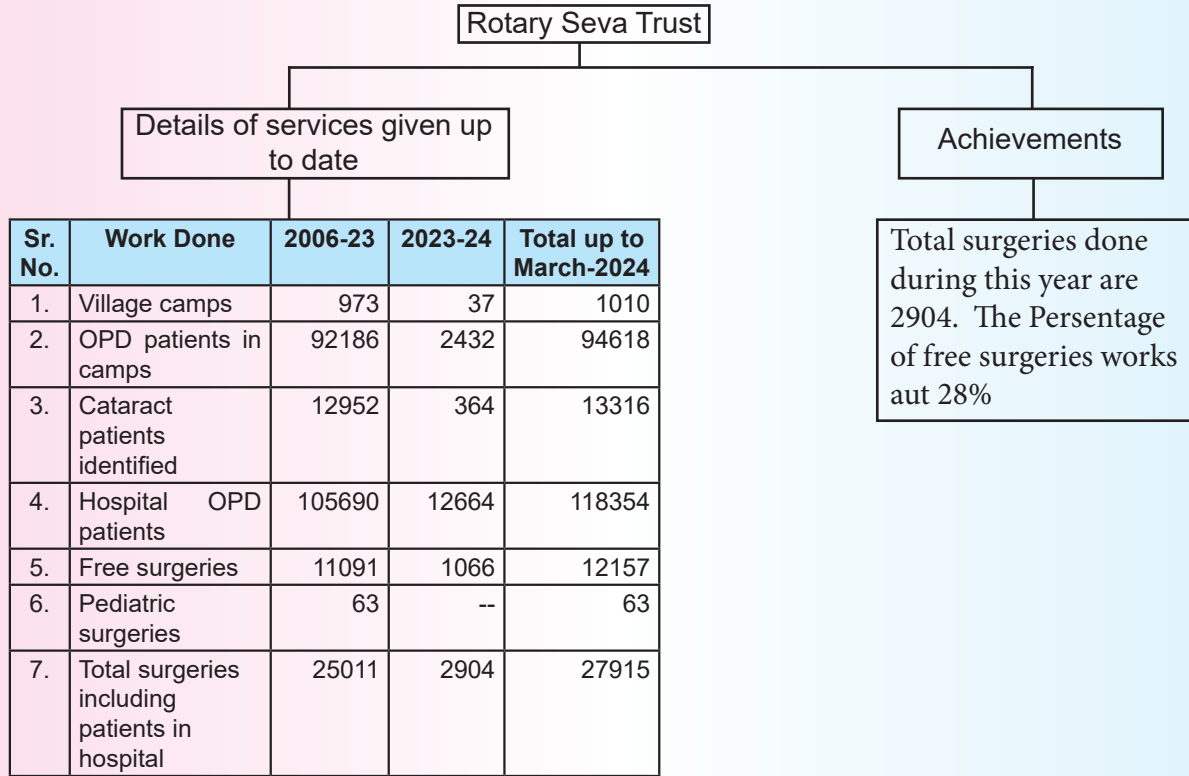
Regular as well as specialized  
blood tests are now available in well  
established Pathology Lab at J.F.Ajmera  
Rotary Runglalya, Osmanabad.



## Other Services Available :

1. LATE PRADEEP MOTICHAND GANDHI MEMORIAL DENTAL UNIT Services are available with effect from Oct-2021 The following treatments facilities are available. 908 Patients used dental services at hospital in 2023-24
1. X-Ray
  2. Tooth Extraction
  3. Third Molar Extraction
  4. Surgical Third Molar Extraction
  5. Root Canal Treatment
  6. Single Sitting Root Canal Treatment
  7. Silver Amalgum Filling
  8. Composite Filling
  9. Metal Crown
  10. Ceramic Facing Crown
  11. Ceramic Crown
  12. Scaling Under Local Anesthesia
  13. Root Canal Treatment in pedo patients
  14. Filling in Pedo patients
  15. Ortho Treatment
  16. Flap Surgery
  17. Complete Denture
  18. Partial Denture
  19. CBCT Dental X-Ray Machine.

## Reports on Activities and Project during 2023-24.



## Other Charitable Activity in This Year

1. Provided 70 Woolen Blankets for poor families through SP Office : Rs. 21000/-
2. Medical Help given to Poor Patient : Rs.25000/-
3. Donation to TRF Rs.148725/-
4. Donation to Rotary Polio Fund (The Rotary Foundation) Rs.41500/-
5. Dharashiv Half Marathon Rs.50000/-
6. Dipawali Kit for widow women's families: Rs.79780/-

## Appeal

The Rotary club Osmanabad established since 1989 has completed more than 35 years of service to the society. The J.F.Ajmera Rotary eye hospital which was dedicated to the society as a centennial gift in 2006, has also completed journey of 18 years in service to the community. We are committed to continuing to serve, and do our best to help every one in the society, to improve their life standard. We are planning to cover school going children for vision correction, if necessary support to meet financial cost, comes from noble minded person, trust, CSR entities. Detail proposals can be submitted for approval.

As a special attention to women, we are planning to establish women's empowerment and skill development center in the coming years to enable the poor women to learn to earn and help sustain a comfortable life for their family and children. All philanthropically working institutions and individuals are requested to help us on development of this project.

## Board of Trustees :

### Rotary Seva Trust, Osmanabad

### J.F.Ajmera Rotary Netra Rughalaya, Osmanabad

**Rtn. Dr.Anar Salunke,**  
President

**Rtn.Pramod Dandavate**  
Secretary

**Rtn.Ravindra Salunke**  
Treasurer / Executive Trustee

**Rtn. Dr.Meena Jinturkar, Rtn. Sanjay Deshmane Rtn.Dr.Shriram Jinturkar,**  
**Rtn.Dr.Vinod Mahindrakar,Rtn.Pradeep Munde, Rtn.Kunal Gandhi.**

**& all members of Rotary Club of Osmanabad.**

**Compiled by :- Rtn.Pramod Dandavate (Secretary)**